



TOWN OF DIDSBURY AGENDA
Regular Council Meeting

Tuesday, January 11, 2022, 6:00 p.m.

Council Chambers 1606 14 Street

Pages

1.	<u>CALL TO ORDER</u>	
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	<ul style="list-style-type: none">2022 Didsbury Municipal Library BudgetMinister of Municipal Affairs Ric McIver - Provincial Education Requisition Credit ProgramAlberta Municipalities (AUMA) Year End Review	
10.	<u>COUNCIL MEETING HIGHLIGHTS (Roundtable)</u>	
11.	<u>QUESTION PERIOD</u>	

12. CLOSED MEETING

- 12.1. Disclosure Harmful to Economic Development & Other Interests - Section 25 of the FOIP Act
- 12.2. Advice from Officials - Section 24 of the FOIPP Act
- 12.3. Public Body Confidences - Section 23 of the FOIPP Act

13. RECONVENE

14. ADJOURNMENT



REGULAR COUNCIL MEETING Request for Decision (RFD)

Vision: *The Place to Grow.*

Mission: *Creating the Place to Grow.*

COUNCIL MEETING DATE	January 11, 2022
SUBJECT	Delegation – Expedition Consulting Management
ORIGINATING DEPARTMENT	Legislative Services
AGENDA ITEM	3.1

BACKGROUND/PROPOSAL:

Justin Rousseau, with Expedition Consulting Management, will be in attendance to present the final version of the Mountain View Regional Parks, Recreation and Culture Master Plan to Council.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES

The link for the final version can be found at: <https://www.didsbury.ca/p/mvr-recreation-survey>.

RECOMMENDATION

That Council accept the presentation from Expedition Consulting Management as information.



REGULAR COUNCIL MEETING Request for Decision (RFD)

Vision: The Place to Grow.

Mission: Creating the Place to Grow.

COUNCIL MEETING DATE	January 11, 2022
SUBJECT	Delegation – Alberta Regional Rail Inc.
ORIGINATING DEPARTMENT	Economic Development
AGENDA ITEM	3.2

BACKGROUND/PROPOSAL:

Thomas Fryer with Alberta Regional Rail is presenting on a passenger train concept along the Calgary - Edmonton corridor, by utilizing the existing right of way railway connecting all the communities, towns and cities in the corridor. The purpose of this presentation is to showcase the benefits of a passenger train and request a “Letter of Support” from the Town of Didsbury Council that will allow Alberta Regional Rail Inc. to approach private investors as well as the Federal and Provincial Governments.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES

An integrated travel system for residents and visitors within the Calgary and Edmonton corridor, with links to local transit and Alberta's international airports via an affordable regional rail network.

The Alberta regional passenger train provides an alternative to current means of transportation. A passenger train will meet people’s needs to travel to and from work in a convenient and affordable way. In addition, allowing visitors to explore the region and its communities. The scenery is superb along the way and the regional rail network would stop at communities that offer interesting attractions, entertainment, and hospitality options.

Furthermore, the regional highway and road network is congested and dangerous during the winter season. This project has the potential to provide significant new travel options through the Calgary – Edmonton corridor. The possible economic benefits could translate into job creation, potential investment and business attraction, in addition to business retention, which would help current businesses in small towns to increase traffic and revenue.

Please see attached additional information.

RECOMMENDATION

That Council accept the presentation from Alberta Regional Rail Inc. as information and that a letter from Town of Didsbury Council be provided to support the concept of this initiative.

High Level Introduction and Goal of Alberta Regional Rail in the Calgary – Edmonton Corridor

The aim of Alberta Regional Rail is to provide a regional transit system that meets people's needs, bringing commuters from the suburbs and outlying municipalities into downtown in the morning and home after work. The regional highway and road network is congested, and Alberta Regional Rail has the potential to provide significant new travel options through the Calgary – Edmonton corridor.

The Alberta Regional Rail mission is to champion, develop and implement an integrated transportation system that enhances prosperity, sustainability and quality of life. The main effort contains specific strategies to create a regional transportation advantage, including bolstering the region's global competitiveness, protecting the environment, and improving people's and community's quality of life.

A passenger rail service affords the ability to act as a testbed and showcase for emerging and future technologies, selected rolling stock would be made available to be adapted for batteries, hydrogen fuel cells, or other technologies.

While ARR service will have many unique characteristics, it bears similarities to commuter and regional rail systems in other city regions in North America and around the world. These systems typically have the following basic traits:

- Frequent service
- CFR compliant rolling stock
- Predominantly surface rail lines
- Good connections and integration with local transit

ARR would use the existing Canadian Pacific rail corridor to a much more significant extent, enhancing connections between the towns and cities in the Calgary – Edmonton corridor, providing relief to overcrowded highways and roads.

Investing in capital improvements to the existing CP rail corridor would mean that additional transportation capacity could be provided cost effectively in an urban environment while generating important economic, social and environmental benefits. With the population of the Calgary – Edmonton corridor poised to grow, Alberta Regional Rail provides one of the most significant means to meet the region's transportation needs.

With a capital infrastructure investment program over the course of 10 years, Alberta Regional Rail would be able to provide Calgary – Edmonton corridor residents with faster and more convenient transit that would get them where they want to go and when they want to get there, with more comfort and less stress.

The Alberta Regional Rail program outlined is subject to change and refinement as discussions proceed with CP, the City of Calgary, the City of Edmonton and other municipalities in the Calgary – Edmonton corridor. Additional planning, design and engineering work will lead to adjustments to this program. It also lays a foundation for the expansion of the ARR system into the future.

The Calgary – Edmonton corridor is a center of economic and cultural dynamism, and strong communities. The region is a preferred place to live for newcomers to Canada, a beacon to young people seeking to launch their careers, and a safe, stable, enjoyable place for parents to raise their children.

Alberta Regional Rail would support the region and its growing travel demands by providing needed transportation system capacity and attractive travel options in terms of speed, convenience, comfort and reliability.

It is a financially affordable investment and would create a financially sustainable backbone for transit systems far into the future. It would create net value as the benefits to citizens and businesses would exceed its cost.

Building Alberta Regional Rail would mean frequent, flexible and dependable transportation options. It would mean a simpler, hassle-free travel experience to get to work and home again. It would transform a 19th-century rail system into one for the 21st-century.



REGULAR COUNCIL MEETING Request for Decision (RFD)

Vision: The Place to Grow.

Mission: Creating the Place to Grow.

COUNCIL MEETING DATE	January 11, 2022
SUBJECT	Adoption of the Minutes
ORIGINATING DEPARTMENT	Legislative Services
AGENDA ITEM	4.1

BACKGROUND/PROPOSAL:

The December 14, 2021 Regular Council Meeting Minutes are being presented to Council for their review and approval.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES

Council can approve the adoption of the minutes as presented or amended.

See attached Minutes.

RECOMMENDATION

That Council adopt the December 14, 2021 Regular Council Meeting Minutes as presented.

OR

That Council adopt the December 14, 2021 Regular Council Meeting Minutes as amended.



**Meeting Minutes of the Town of Didsbury
Regular Council Meeting
Held in Council Chambers, 1606 - 14 Street
December 14, 2021, 6:00 p.m.**

Council Members Present: Mayor Rhonda Hunter
Councillor John Baswick
Deputy Mayor Curt Engel
Councillor Joyce McCoy
Councillor Dorothy Moore
Councillor Ethan Williams
Councillor Bill Windsor

Administration Present: Chief Administrative Officer, Ethan Gorner
ACAO/Chief Financial Officer, Amanda Riley
Director of Community Services, Nicole Aasen
Director of Engineering & Infrastructure, Craig Fox
Economic Development Officer, Alexandra Ross
Manager of Legislative Services, Luana Smith

1. CALL TO ORDER

Mayor Hunter called the Regular Council Meeting to order at 6:00 p.m.

- Chief Administrative Officer Ethan Gorner introduced Lee-Ann Gaudette as the new Development Officer.

2. ADOPTION OF AGENDA

Add item 7.9 January Chili Cook-Off Mayoral Challenge

Res. 514-21

MOVED by Councillor McCoy

To approve the Agenda as amended.

Motion Carried

3. DELEGATION/ PRESENTATIONS

3.1 Staff Sgt. S. Browne, Didsbury RCMP Detachment

Res. 515-21

MOVED by Deputy Mayor Engel

To accept the 2nd Quarter RCMP Report from Staff Sgt. S. Browne as information.

Motion Carried

4. ADOPTION OF MINUTES

4.1 Adoption of the November 23, 2021 Regular Council Meeting Minutes

Res. 516-21

MOVED by Councillor Moore

To adopt the November 23, 2021 Regular Council Meeting Minutes as presented.

Motion Carried

4.2 Adoption of the December 8, 2021 Special Council Meeting Minutes

Res. 517-21

MOVED by Councillor Moore

To adopt the December 8, 2021 Special Council Meeting Minutes as presented.

Motion Carried

5. PUBLIC HEARINGS - No Public Hearings

6. BYLAWS & POLICIES

6.1 Bylaw 2021-10 Animal Control Fees

Res. 518-21

MOVED by Councillor Windsor

To grant third and final reading to Bylaw 2021-10 Animal Control Fees as amended.

Motion Carried

6.2 Bylaw 2021-11 Assessment & Taxation of Manufactured Home Communities

Res. 519-21

MOVED by Councillor Williams

To grant second reading to Bylaw 2021-11 Assessment & Taxation of Manufactured Home Communities.

Motion Carried

Res. 520-21

MOVED by Councillor Williams

To grant third and final reading to Bylaw 2021-11 Assessment & Taxation of Manufactured Home Communities.

Motion Carried

6.3 Bylaw 2021-12 Didsbury Municipal Library Board

Res. 521-21

MOVED by Councillor McCoy

To grant first reading to Bylaw 2021-12 Didsbury Municipal Library Board.

Motion Carried

Res. 522-21

MOVED by Councillor McCoy

To grant second reading to Bylaw 2021-12 Didsbury Municipal Library Board.

Motion Carried

Res. 523-21

MOVED by Councillor McCoy

To grant unanimous consent to proceed to a third reading to Bylaw 2021-12 Didsbury Municipal Library Board.

Motion Carried Unanimously

Res. 524-21

MOVED by Councillor McCoy

To grant third and final reading to Bylaw 2021-12 Didsbury Municipal Library Board.

Motion Carried

Res. 525-21

MOVED by Councillor Windsor

That a discussion regarding the appointment of a MV County Council Member to the Didsbury Municipal Library Board be referred to the ICC when negotiating the ICF.

Motion Carried

7. BUSINESS

7.1 2022 Interim Operating Budget

Res. 526-21

MOVED by Councillor Moore

To adopt the 2022 Interim Operating Budget with total revenues of \$5,820,382 and total expenditures of \$5,820,382 as presented.

Motion Carried

7.2 Direct Control Development Permit Application DP 21-070

Res. 527-21

MOVED by Councillor McCoy

To move item 7.5 to 7.2 position on the Agenda.

Motion Carried

Res. 528-21

MOVED by Councillor Baswick

To approve DP 21-070 for an addition to an existing shop as outlined in the approved plot plan subject to the following conditions as amended:

Location on Lot & Nature of Development

1. That the nature of the development conforms to the approved site plan, building plans, and the principles set forth in the application.
2. That the applicant/developer contact Alberta One Call to locate any utility lines prior to construction.
3. That seven (7) stalls be created on site.

Safety Code Permits

4. That the developer obtains a Building Permit and any other applicable safety code permits (i.e. electrical, plumbing, gas) in accordance with the Safety Codes Act. Note: The dwelling shall not be occupied until a final inspection has been completed and a Permit Services Report has been issued.

Site Cleanliness/Safety

5. That refuse and garbage during construction be kept in appropriate containers and/or properly screened and placed in an approved enclosure until removed for disposal. The applicant/developer is responsible for all construction waste and garbage, site cleanliness, site safety and is financially responsible for the clean-up of the same.

General Requirements

6. That the Development Officer may, by notice in writing, suspend a Development Permit where development has occurred in contravention to the terms and conditions of the permit and/ or Land Use Bylaw.
7. That if the development authorized by this development permit is not completed as per the requirements of the Land Use Bylaw such permit approval ceases and the permit is deemed void, expired and without effect, unless an extension to this period has been previously granted.

Motion Carried

7.3 2022 Capital Budget

Res. 529-21

MOVED by Deputy Mayor Engel

To accept the 2022 Proposed Capital Budget and 2022–2027 Multi Year Capital Plan as information.

Motion Carried

7.4 Prioritization of Enforcement of Pet Owner Responsibilities

Res. 530-21

MOVED by Councillor Windsor

To add a municipal policing priority of enforcement of pet owner’s responsibilities, with a specific focus on irresponsible pet owners.

Motion Carried

Res. 531-21

MOVED by Councillor Windsor

To refer the Animal Control Bylaws to the Policy and Governance Committee for review and improvement, and that it be made a priority in early 2022.

Motion Carried

7.5 Didsbury Municipal Library Board

Res. 532-21

MOVED by Deputy Mayor Engel

That Council meet with the Town of Didsbury Municipal Library Board to discuss common interests.

Motion Carried

7.6 Appointment to the Didsbury Municipal Library Board

Res. 533-21

MOVED by Councillor Moore

To appoint Alana Gibson to the Didsbury Municipal Library Board as the Mountain View County Representative until the Organizational Meeting in 2022.

Motion Carried

7.7 Didsbury Economic Development Advisory Committee Member Appointment

Res. 534-21

MOVED by Councillor Williams

To appoint Ryan Shokoples as a new member to the Didsbury Economic Development Advisory Committee until the Organizational Meeting in 2022.

Motion Carried

7.8 Strategic Plan Consultant Options

Res. 535-21

MOVED by Councillor Williams

That Administration explore options for a Strategic Planning Consultant to facilitate the drafting of a new Strategic Plan and that qualified options be brought back for Council’s consideration.

Motion Carried

7.9 January Chili Cook-Off Mayor Challenge

Res. 536-21

MOVED by Councillor Windsor

That the Mayor participate on behalf of Council in the Mayoral Chili Cook-off and to officially challenge the Regional Mayors and Reeve to put in a team on January 22, 2022.

Motion Carried

8. REPORTS

8.1 CAO Report

Res. 537-21

MOVED by Councillor Baswick

To accept the CAO Report for December 14, 2021 as information.

Motion Carried

8.2 Council Reports (Verbal & Written)

Res. 538-21

MOVED by Councillor Williams

To accept the Council Reports for December 14, 2021 as information.

Motion Carried

9. CORRESPONDENCE & INFORMATION

- Didsbury & District Historical Society
- Didsbury Municipal Library "Thank You Card"
- Alberta Municipalities Article – How Alberta's population estimates will apply to 2022 funding

Res. 539-21

MOVED by Councillor Baswick

To accept the correspondence provided as information.

Motion Carried

Res. 540-21

MOVED by Councillor Windsor

To refer the letter from DDHS in the Agenda, to the Operating Budget workshop.

Motion Carried

10. COUNCIL MEETING HIGHLIGHTS (Roundtable)

Council Members highlighted the following items from the Meeting:

- The 2022 Capital Budget and Multi-Year Capital Plan
- The report from Staff Sgt. Browne
- Contracting a facilitator for the Strategic Plan
- Introduction of new Development Officer
- Appointment of new DEDAC Member

11. QUESTION PERIOD

12. CLOSED MEETING (In accordance with Division 2 of the FOIPP Act)

Res. 541-21

MOVED by Councillor Baswick
To go into Closed Meeting at 8:24 p.m.

Motion Carried

12.1 Local Public Body Confidences - Section 23 of the FOIPP Act

12.2 Advice from Officials - Section 24 of the FOIPP Act

13. RECONVENE

Res. 542-21

MOVED by Councillor Baswick
To come out of Closed Meeting at 9:38 p.m.

Motion Carried

Res. 543-21

MOVED by Councillor McCoy
To appoint Mayor Hunter, Councillor Windsor and Councillor Moore to attend the Ministry of Justice consultation on behalf of Council.

Motion Carried

Res. 544-21

MOVED by Councillor Windsor
To go into Closed Meeting at 9:39 p.m.

Motion Carried

Res. 545-21

MOVED by Deputy Mayor Engel
To come out of Closed Meeting at 9:49 p.m.

Motion Carried

Res. 546-21

MOVED by Councillor Williams
To approve and endorse Councillor McCoy's nomination to the Central Alberta Economic Partnership Board of Directors.

Motion Carried

14. ADJOURNMENT

Res. 547-21

MOVED by Councillor Baswick
To adjourn the Regular Council Meeting of December 14, 2021 at 9:51 p.m.

Motion Carried

Mayor- Rhonda Hunter

Chief Administrative Officer- Ethan Gorner



REGULAR COUNCIL MEETING Request for Decision (RFD)

Vision: *The Place to Grow.*

Mission: *Creating the Place to Grow.*

COUNCIL MEETING DATE	JANUARY 11, 2022
SUBJECT	2022 Proposed Capital Budget and Multi Year Capital Plan
ORIGINATING DEPARTMENT	ACAO/CFO
AGENDA ITEM	7.2

BACKGROUND/PROPOSAL:

Under the *Municipal Government Act*, Council must adopt a Capital Budget for each calendar year. Council must also review and update the Multi Year Capital Plan annually.

On December 8, 2021, the 2022 Proposed Capital Budget and 2022-2027 Multi Year Capital Plan were presented to Council by Administration at a public Budget Meeting. They were returned to Council at the December 14, 2021 RCM where they were accepted as information.

Since then, the proposed documents have been posted to the Town's website for public feedback. The Town received feedback from one individual, which is attached for Council's consideration.

The 2022 Proposed Capital Budget and 2022-2027 Multi Year Capital Plan are also attached for Council's consideration.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES

The 2022 Proposed Capital Budget totals \$2,994,500 and includes a variety of infrastructure projects and equipment purchases.

The 2022 – 2027 Multi Year Capital Plan has been updated to account for information obtained during the year regarding the Plan and to include projects planned for 2027.

Administration recommends that Council provide feedback verbally during the Meeting regarding the proposed documents.

RECOMMENDATION

That Council move to approve the 2022 Capital Budget as presented AND That Council move to accept the changes to the 2022 – 2027 Multi Year Capital Plan as presented.

OR

That Council move to approve the 2022 Capital Budget as amended AND That Council move to accept the changes to the 2022 – 2027 Multi Year Capital Plan as amended.

OR

That Council refer the 2022 Proposed Capital Budget and 2022 – 2027 Multi Year Capital Plan to the Strategic Planning Committee to bring a recommendation back to Council.

2022 Capital Projects:

Page	Dept	Description	2022 Budget Request:	Operations	Reserves	MSI	CCBF	Debt	Other/ External	Total
Infrastructure										
pg. 6	EI	21 Street Storm, Water, Sanitary & Surface Works (Phase 1 - Construction)	1,050,000	-	-	1,050,000	-	-	-	1,050,000
pg. 6	EI	21 Street Storm, Water, Sanitary & Surface Works (Phase 2 - Design)	84,000	-	-	84,000	-	-	-	84,000
pg. 7	EI	23 Street North Resurfacing	100,000	100,000	-	-	-	-	-	100,000
pg. 8	EI	Co-op Road Water, Sanitary, Storm & Surface Works (Design)	70,000	-	-	70,000	-	-	-	70,000
pg. 9	EI/CS	21 Avenue Storm & Surface Works (Complex Road)	300,000	-	-	-	300,000	-	-	300,000
Land Improvements										
pg. 10	CS	Didsbury Memorial Complex Outlying Plan Pathway & Landscaping Phase 1	150,000	-	75,000	-	75,000	-	-	150,000
pg. 11	EI	Deer Coulee/Cemetery Pathway Replacement	51,000	40,000	11,000	-	-	-	-	51,000
pg. 12	EI	Columbarium Purchase and Installation	35,000	15,000	20,000	-	-	-	-	35,000
Buildings										
pg. 13	CP	Fire Hall Emergency Backup Generator	100,000	-	56,300	-	-	-	43,700	100,000
pg. 14	EI	HVAC System Replacement [Town Office]	65,000	-	65,000	-	-	-	-	65,000
pg. 15	CS	Make-Up Air Unit Replacement [Curling Rink]	65,000	-	65,000	-	-	-	-	65,000
pg. 16	EI	HVAC System Upgrades [RCMP Detachment]	50,000	-	13,900	-	-	-	36,100	50,000
pg. 17	EI	Interior Painting [RCMP Building]	20,000	-	20,000	-	-	-	-	20,000
pg. 18	CS	Multi-Purpose Room Stage Upgrades	30,000	-	30,000	-	-	-	-	30,000
Vehicles										
pg. 19	CP	Didsbury Fire Department Rescue Vehicle	700,000	-	350,000	-	-	-	350,000	700,000
pg. 20	EI	Fleet Replacement Program - 3/4 Ton Standard Cab [Public Works]	66,000	-	66,000	-	-	-	-	66,000
pg. 22	CS	Fleet Replacement Program - 1/2 Ton Crew Cab [Parks]	55,000	-	55,000	-	-	-	-	55,000
Equipment										
pg. 24	EI	Skid Steer Annual Program	3,500	3,500	-	-	-	-	-	3,500
			2,994,500	158,500	827,200	1,204,000	375,000	-	429,800	2,994,500
Capital Projects Pending Competitive Grant Funding:										
	EI	19th Avenue (20 St East to 21st Street West) Revitalization* [CCRF \$750,000]	1,045,000							
	EI	Didsbury Municipal Library Expansion and Renovation* [CFEP \$1,000,000]	2,000,000							
			6,039,500							

Multi-Year (2023) Capital Projects:

Dept	Description	2023 Budget Request	Operations	Reserves	MSI	CCBF	Debt	Other/ External	Total
EI	21 Street Stormwater & Surface Improvements (Phase 2 - Construction)	796,000	-	-	796,000	-	-	-	796,000
EI	Co-op Road (15 Ave to 19 St) Storm, Water and Surface (Construction)	730,000	-	-	730,000	-	-	-	730,000
CS	Didsbury Memorial Complex Outlying Plan (Parking Lot) [Lowest level of service]*	100,000	-	-	-	100,000	-	-	100,000
CS	Didsbury Memorial Complex Outlying Plan (4 Season Washroom/Picnic Shelter)	150,000	-	-	-	150,000	-	-	150,000
		1,776,000	-	-	1,526,000	250,000	-	-	1,776,000
*Didsbury Memorial Complex Outlying Plan (Parking Lot) [Highest level of service]		600,000							

Special 2022 Operating Budget Projects:

Dept	Description	2022 Budget Request:	Operations	Reserves	MSI	CCBF	Debt	Other/ External	Total
EI	Annual Road Rehabilitation Program	110,000	110,000	-	-	-	-	-	110,000
EI	Annual Sidewalk Rehabilitation Program	80,000	80,000	-	-	-	-	-	80,000
EI	Pedestrian Connectivity Network Master Plan	45,000	-	45,000	-	-	-	-	45,000
EI	Community Lighting Improvement Plan	25,000	25,000	-	-	-	-	-	25,000
CS	Culture Heritage and Arts Master Plan	50,000	50,000	-	-	-	-	-	50,000
		310,000	265,000	45,000	-	-	-	-	310,000

Planned Capital Additions	Budget Year 2022	2023	2024	2025	2026	2027
Non-Recreation - Buildings						
HVAC System Replacement [Town Office]	65,000	-	-	-	-	-
HVAC System Upgrades [RCMP Detachment]	50,000	-	-	-	-	-
Interior Painting [RCMP Building]	20,000	-	-	-	-	-
Protective Services - Machinery & Equipment						
Didsbury Fire Department Rescue Vehicle	700,000	-	-	-	-	-
Emergency Backup Generator	100,000	-	-	-	-	-
Didsbury Fire Department Command Vehicle	-	85,000	-	-	-	-
Public Works & Utilities - Machinery & Equipment						
Skid Steer Annual Program (net)	3,500	3,500	3,500	3,500	3,500	3,500
Skid Steer Replacement	-	-	58,000	-	-	-
Backhoe Replacement	-	-	-	130,000	-	-
Streetsweeper Replacement	-	-	-	-	-	400,000
Public Works & Utilities - Infrastructure						
21 Street (15 Ave to 18 Ave) Storm, Water, Sanitary & Surface works						
Phase 1 Construction	1,050,000	-	-	-	-	-
Phase 2 Design	84,000	-	-	-	-	-
Phase 2 Construction	-	796,000	-	-	-	-
23 Street North Resurfacing	100,000					
Co-op Road (15 Ave to 19 St) Storm, Water and Surface works						
Design	70,000	-	-	-	-	-
Construction	-	730,000	-	-	-	-
Highway 582/23 Street Intersection						
Phase 1 Design/Tender	-	195,000	-	-	-	-
Phase 2 Construction	-	-	1,105,000	-	-	-
East Reservoir Construction						
Phase 2 Construction	-	-	2,970,000	-	-	-
Phase 3 Construction	-	-	-	1,015,000	-	-
16 Street (15 Ave - 20 Ave) Water, Wastewater and Surface works						
Phase 1 Design/Tender	-	-	332,250	-	-	-
Phase 2 Construction	-	-	-	1,882,750	-	-
20 Avenue (20 St - 23 St) Surface works and Beautification						
Phase 1 Design/Tender	-	-	-	225,000	-	-
Phase 2 Construction	-	-	-	-	1,275,000	-
21 Street (20 Ave - 24 Ave) Deep Utility and Surface Works						
Phase 1 Design	-	-	-	-	85,000	-
Phase 1 Construction	-	-	-	-	-	1,420,000
Phase 2 Design	-	-	-	-	-	85,000
Phase 2 Construction						
Southridge Crescent Deep Utility and Surface Works						
Phase 1 Design					70,000	
Phase 1 Construction						930,000
Phase 2 Design						70,000
Morris Meadows Lift Station Improvements						
Phase 1 Design						40,000
Communications						
Website	-	-	-	-	40,000	-
Cemetery - Infrastructure						
Columbarium Purchase and Installation	35,000	-	-	-	-	-
Recreation & Parks - Buildings & Land Improvements						
Make-Up Air Unit Replacement [Curling Rink]	65,000	-	-	-	-	-
Multi-Purpose Room Stage Upgrades	30,000	-	-	-	-	-
Refinish pool basin	-	100,000	-	-	-	-
Complex entrance lobby, pool lobby, MPR floor replacement	-	95,000	-	-	-	-
Train Station exterior painting	-	75,000	-	-	-	-
Playground Replacement Program	-	55,000	60,000	55,000	35,000	-
Curling lower lobby floor replacement	-	-	50,000	-	-	-
Main lobby washroom upgrades	-	-	-	40,000	-	-
HVAC replacement [Aquatics]	-	-	-	-	400,000	-
Soccer Pitch Upgrades [Westheights Park]	-	-	-	-	25,000	-
Train Station Upper Hall flooring replacement	-	-	-	-	-	45,000
Ice Plant Cooling Tower	-	-	-	-	-	350,000
Recreation & Parks - Machinery & Equipment						
Mower Replacements	-	80,000	-	-	35,000	-
Zamboni replacement	-	-	110,000	-	-	-
Radiant heater upgrades	-	-	-	60,000	-	-
Scoreclock replacement	-	-	-	-	15,000	-
Didsbury Memorial Complex Outlying Plan						
21 Avenue Storm & Surface Works (Complex Road)	300,000	-	-	-	-	-
Pathway construction & landscaping - phase 1	150,000	-	-	-	-	-
Complex Parking Lot Drainage & Surface [LOS range \$100,000 - \$600,000]	-	100,000	-	-	-	-
4 Season Washroom/Picnic Shelter	-	150,000	-	-	-	-
Multi-Court System (Tennis, Pickleball, Basketball, Volleyball)	-	-	260,000	-	-	-
Pathway construction & landscaping - phase 2	-	-	150,000	-	-	-
Additional parking (north side)	-	-	-	80,000	-	-
Annual Replacement Plans						
Fleet Vehicle Replacement Plan						
Public Works	66,000	123,600	63,654	-	67,531	69,556
Parks	55,000	-	-	131,127	-	-
Municipal Enforcement	-	-	63,654	-	-	-
Pedestrian Continuity Network Improvement Program	-	-	80,000	80,000	80,000	80,000
Deer Coulee/Cemetery Pathway Replacement	51,000	-	-	-	-	-
15th Ave (Westhill Drive to W Heights Cres) Sidewalk Replacement	-	210,000	-	-	-	-
Street Lighting Continuity Program	-	80,000	80,000	80,000	80,000	80,000
Total Planned Capital Additions	2,994,500	2,878,100	5,386,058	3,782,377	2,211,031	3,573,056
Projects Pending Competitive Grant Funding						
19th Avenue (20 St East to 21st Street West) Revitalization* [CCRF \$750,000]	1,045,000	-	-	-	-	-
Didsbury Municipal Library Expansion and Renovation* [CFEP \$1,000,000]	2,000,000	-	-	-	-	-

Funding Sources	2022	2023	2024	2025	2026	2027
Reserves	827,200	491,100	1,847,308	266,127	102,531	184,556
MSI Capital Grant	1,204,000	1,526,000	540,000			
CCBF Capital Grant	375,000	330,000	300,000	300,000	300,000	300,000
LGFF Capital Grant				500,000	500,000	500,000
External Transfers	429,800	42,500	-	-	-	-
Annual Tax Levy (operating budget)	158,500	83,500	83,500	83,500	83,500	83,500
Borrowing	-	-	1,470,000	1,015,000	-	
Total Planned Capital Additions	2,994,500	2,473,100	4,240,808	2,164,627	986,031	1,068,056
Unfunded projects	-	405,000	1,145,250	1,617,750	1,225,000	2,505,000

DRAFT

New - 2022 Town of Didsbury Capital Budget Feedback

1 message

Town of Didsbury <inquiries@didsbury.ca>
To: ariley@didsbury.ca

Mon, Dec 27, 2021 at 3:10 PM

Town of Didsbury

2022 Town of Didsbury Capital Budget Feedback

Share with us your
comments, questions and/or
concerns regarding the 2022
Town of Didsbury Capital
Budget

Name

Email Address

Contact Number

The difficult part of budgeting is prioritizing projects to fit into the available funds based on needs, safety, protection of assets, etc. The plan includes "Unfunded project" dollar figures but doesn't show which projects are unfunded. Although engaging the community in the budgeting process is desirable, I hope projects are not subjected to a popularity contest. Please complete the difficult work of prioritizing.



REGULAR COUNCIL MEETING Request for Decision (RFD)

Vision: The Place to Grow.

Mission: Creating the Place to Grow.

COUNCIL MEETING DATE	January 11, 2022
SUBJECT	Recycling Services
ORIGINATING DEPARTMENT	OCAO
AGENDA ITEM	7.2

BACKGROUND/PROPOSAL:

Council had previously directed administration to examine the validity of providing recycling services with fellow members of the Mountain View Regional Waste Management Commission.

Administration explored recycling services and discussed their ongoing validity with fellow members of the Waste Commission. After consideration, the members agreed that there was no interest in pursuing this matter further.

RECOMMENDATION

That Council accept this update as information.



REGULAR COUNCIL MEETING Request for Decision (RFD)

Vision: *The Place to Grow.*

Mission: *Creating the Place to Grow.*

COUNCIL MEETING DATE	January 11, 2022
SUBJECT	Mountain View Regional Parks, Recreation & Culture Master Plan
ORIGINATING DEPARTMENT	Community Services
AGENDA ITEM	7.3

BACKGROUND/PROPOSAL:

Since fall 2020, the Town of Didsbury has been a partner in the development of the Mountain View Regional Parks, Recreation and Culture Master Plan (MVRPRC) process. In conjunction with the Town of Olds, Sundre and Carstairs, the Village of Cremona and Mountain View County, the steering committee for the MVRPRC Master Plan has worked with Expedition Management Consulting Ltd., the contracted consultant for this project.

This 12-month process saw numerous community engagement opportunities for residents of both Didsbury and the region to actively participate in the creation of the MVRPRC Master Plan. This input, combined with research and best practices provided by Expedition, has culminated in the final MVRPRC Master Plan document being created.

The MVRPRC Master Plan is intended to be a guiding document for future development and consideration of both regional recreation, parks and culture projects, but also offers priorities for each municipality for consideration for future strategic planning and project development.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES

During their delegation this evening, Expedition Management presented Council with the final draft of the MVRPRC Master Plan.

The final version of the MVRPRC Master Plan can be found here:

<https://www.didsbury.ca/p/mvr-recreation-survey>

RECOMMENDATION

That Council approve the Mountain View Regional Parks, Recreation and Culture Master Plan as presented.



REGULAR COUNCIL MEETING Request for Decision (RFD)

Vision: The Place to Grow.

Mission: Creating the Place to Grow.

COUNCIL MEETING DATE	January 11, 2022
SUBJECT	DEDAC Member Appointment
ORIGINATING DEPARTMENT	Economic Development
AGENDA ITEM	7.4

BACKGROUND/PROPOSAL:

The Didsbury Economic Development Advisory Committee (DEDAC) would like to make a recommendation for an appointment of a new member to the DEDAC Committee for Council's consideration.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES

Following the appointment of Helen Hafke to President of the local Chamber of Commerce and as the Chamber President, as per the DEDAC policy as a non-voting Member of DEDAC, there was a vacancy for a Chamber Executive Member on the DEDAC Advisory Committee. The Economic Development Officer received information on the appointment from the Chamber of Commerce Board of Directors as well as an application from the appointed Member indicating her interest in becoming part of the DEDAC.

Brooke Mierke's application and appointment has been reviewed by the DEDAC members. Brooke is a well-known business owner of Vintage Coffee Bar in Didsbury.

The DEDAC Members find Brooke Mierke a great addition who would offer the voice of small business owners and, through the Chamber, the voice of businesses in general to the Committee.

ALIGNMENT WITH STRATEGIC PLAN

Strategic Priority: Economic Development Prosperity

RECOMMENDATION

That Council appoints Brooke Mierke as a new Member to the Didsbury Economic Development Advisory Committee.



REGULAR COUNCIL MEETING Request for Decision (RFD)

Vision: The Place to Grow.

Mission: Creating the Place to Grow.

COUNCIL MEETING DATE	January 11, 2022
SUBJECT	Mountain View Seniors' Housing Foundation Letter of Support
ORIGINATING DEPARTMENT	Legislative Services
AGENDA ITEM	7.5

BACKGROUND/PROPOSAL:

Mountain View Seniors' Housing Foundation has asked for a letter of support from the member communities for a federal grant they are pursuing.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES

The Foundation had a very tight time line; and a letter was drafted and signed by the Mayor by the Friday January 7, 2022 deadline, which is attached for your review.

It is recommended that Council approve this Letter of Support for the Mountain View Seniors' Housing Foundation grant application that was sent on the Town's behalf.

RECOMMENDATION

That Council approve the Letter of Support from Mayor Hunter, on behalf of Council, supporting Mountain View Seniors' Housing Foundation in their Federal Grant Application.



Town of Didsbury

PO Box 790, 1606 - 14 Street
Didsbury, Alberta, T0M 0W0
403-335-3391
www.didsbury.ca

Mountain View Seniors' Housing Foundation
301, 6501- 51 Street
Olds, AB T4H 1Y6

January 6, 2022

It is with great pleasure that Town of Didsbury Council provides this letter to the Mountain View Seniors Housing Foundation in support of their application to be considered for the federal grant opportunity, The New Horizon's for Seniors' Program. Being very familiar with the great work that the Housing Foundation does, and many of us having seen the benefits of the raised garden beds, the "Down and Dirty" project, that received New Horizon's funding in 2016, this project will serve to enhance and build on the raised bed gardening project that has been in place for five-plus years.

With raised gardens in place, the "Gathering Garden" initiative in this new application will continue to support and encourage seniors, who are residents in Mountain View Seniors Housing lodges, to participate in these special projects, engage and work together with fellow residents, families, and friends, and, all the while, enjoying and adding to the beauty of the outdoors they are surrounded by. With the challenges, isolations, and reduced activity that lodge residents have faced these past 21 months during the pandemic, connection and companionship are vital components for continued good health and well-being of our seniors, and this gardening project is both admired and appreciated in our endorsement.

As a Town Council, we continue to applaud the Mountain View Seniors Housing Foundation for their commitment to lodge residents, to ensuring they have adequate funding for opportunities and activities in which to engage that provides a source of pride in the skills and abilities they apply to build and nurture such projects.

Mountain View Seniors Housing is so very fortunate to have such a strong Foundation supporting these unique and interactive initiatives and projects for their lodges, which continue to support seniors' ability to live in a happy, healthy, community environment, providing a home-like environment and quality of life for our valued citizens in MVSH lodges.

Please accept this letter of support from Town of Didsbury's Mayor and Council for Mountain View Seniors' Housing Foundation to be awarded this grant funding, a grant that would ensure their ability to continue to provide quality programming and support for seniors. The Gathering Garden will build on what has already realized years of success, and will also continue to be a project for the residents of Mountain View Seniors' Housing lodges to enjoy, learn, and teach for years to come!

Should you have further questions, please do call, and I would be most pleased to respond.

On behalf of Town of Didsbury Council,

Respectfully,

Mayor Rhonda Hunter

CC. Town Council – Town of Didsbury



REGULAR COUNCIL MEETING Request for Decision (RFD)

Vision: The Place to Grow.

Mission: Creating the Place to Grow.

COUNCIL MEETING DATE	January 11, 2022
SUBJECT	Chief Administrative Officer (CAO) Report
ORIGINATING DEPARTMENT	Legislative Services
AGENDA ITEM	8.1

BACKGROUND/PROPOSAL:

Please find attached the CAO Report for January 11, 2022 as well as there will be verbal reports for the Fleet Replacement Program, Rosebud Campground Winter Wonderland and COVID-19.

ALIGNMENT WITH STRATEGIC PLAN

An Informed & Engaged Community

RECOMMENDATION

That Council move to accept the CAO Report for January 11, 2022 as information.



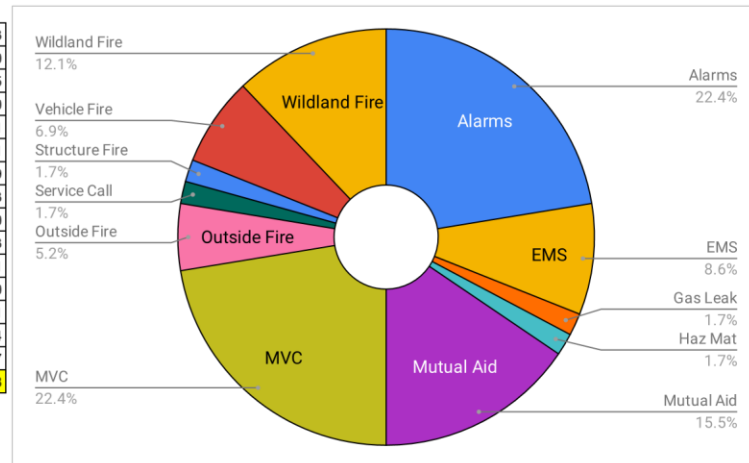
CAO Report – January 11, 2022

1. Didsbury Fire Department – 4th Quarter Stats (DFD)

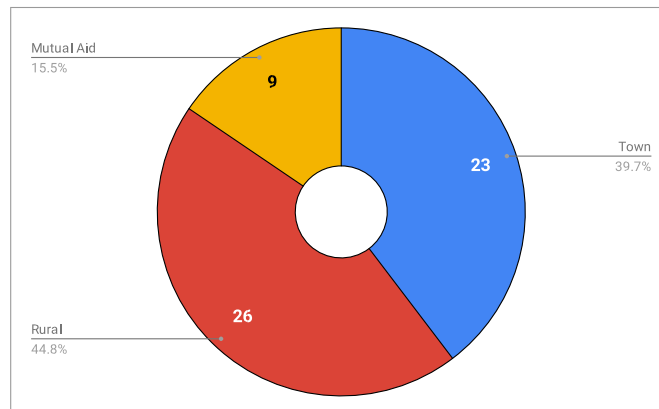
Didsbury Fire Department 2021 Response Totals

Fourth Quarter - October 1 to December 31

Type	Total
Alarms	13
Citizen Assist	0
EMS	5
Electrical Hazard	0
Gas Leak	1
Haz Mat	1
Mutual Aid	9
MVC	13
Odour Investigation	0
Outside Fire	3
Service Call	1
Smoke Investigation	0
Structure Fire	1
Vehicle Fire	4
Wildland Fire	7
	58



Call Location	Total
Town	23
Rural	26
Mutual Aid	9
	58



Points	Description	2014 Ford Escape AD01	2014 Dodge Ram ME01	2018 Chev Tahoe ME02	2008 Ford F150 PR05	2003 Chev Kodiak PR04	2008 Ford F250 PW03	2008 Dodge Ram PW11	2007 Chev Express PW01	2008 Ford F150 PW19	2014 Dodge Ram PW02	2014 Chev Silverado PW21	2006 Ford F250 PW07	2020 Ford Super Duty PW31	2014 Dodge Ram 5500 PW25
1	Each 10,000 kilometres	8	11	3	13	7	14	18	6	8	8	8	14	-	4
1	Each Year of Chronological Age	7	7	3	13	18	13	13	14	13	7	7	15	1	7
2	Standard sedans, SUV's, pickups	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Any vehicle that pulls trailers, hauls heavy loads	-	-	-	4	-	4	-	-	-	-	-	4	4	4
5	Any vehicle involved in snow removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-2	Seasonal	-	-	-	(2)	(2)	-	-	-	(2)	-	-	-	-	-
0	0-5 days/ month	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	6-15 days/month	-	-	-	-	-	-	-	-	2	-	-	-	-	2
4	16+ days/month	-	4	4	4	-	4	4	4	-	4	4	4	4	-
1	In shop one time within past three month period (see Note 1)	-	-	-	1	-	-	1	-	-	-	-	-	-	-
3	In shop more than one time within three month period	-	-	-	-	-	-	3	3	-	-	-	-	-	-
5	In shop more than twice monthly	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Total repair costs are less than or equal to 20% of estimated market value	-	-	-	-	-	-	1	-	-	-	-	-	-	1
3	Total repair costs are 21-50% of estimated market value	-	-	-	-	-	-	-	3	-	-	-	-	-	-
5	Total repair costs are greater than 51% of estimated market value	-	-	-	5	-	-	-	-	-	-	-	-	-	-
1	A: The asset is typically new with good public appearance	-	-	1	-	-	-	-	-	-	-	-	-	1	1
2	B: The asset is still in good condition, with general wear on components and good public appearance	2	2	-	-	-	-	-	-	2	2	2	-	-	-
3	C: The asset is showing signs of corrosion, increased maintenance costs and down time in order to meet governing standards (Poor visual appearance)	-	-	-	-	-	3	3	3	-	-	-	-	-	-
5	D: The asset is showing signs of fatigue, increased corrosion, leaks, failure to provide services due to increased mechanical failure, increased maintenance costs and down time in order to meet governing standards (Very poor visual appearance to public)	-	-	-	5	-	-	-	-	-	-	-	5	-	-
8	F: The asset shows signs of severe corrosion and leaks - The asset is not safe to be on the road	-	-	-	-	8	-	-	-	-	-	-	-	-	-
		17	24	11	43	31	38	43	33	23	21	21	42	10	19

Point Ranges	Condition	Description
0-14	Excellent	Do not replace
15-19	Very Good	Do not replace
20-24	Good	Re-evaluate for next year's budget
25-29	Fair	Qualifies for replacement if budget allows
30+	Poor	Needs priority replacement



REGULAR COUNCIL MEETING Request for Decision (RFD)

Vision: The Place to Grow.

Mission: Creating the Place to Grow.

COUNCIL MEETING DATE	January 11, 2022
SUBJECT	Council Reports
ORIGINATING DEPARTMENT	Legislative Services
AGENDA ITEM	8.2

BACKGROUND/PROPOSAL:

Council Members will give a verbal and/or written report on any business or committee activity in which they have participated.

ALIGNMENT WITH STRATEGIC PLAN

An Informed & Engaged Community

RECOMMENDATION

That Council move to accept the Council Reports for January 11, 2022 as information.



REGULAR COUNCIL MEETING Request for Decision (RFD)

Vision: *The Place to Grow.*

Mission: *Creating the Place to Grow.*

COUNCIL MEETING DATE	January 11, 2022
SUBJECT	Correspondence & Information
ORIGINATING DEPARTMENT	Legislative Services
AGENDA ITEM	9

BACKGROUND/PROPOSAL:

Correspondence received from other agencies and departments of the Town that may be of importance and interest, is being provided for Council's review and information.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES

Please find attached:

- 2022 Didsbury Municipal Library Budget
- Minister of Municipal Affairs Ric McIver - Provincial Education Requisition Credit Program
- Alberta Municipalities (AUMA) Year-end Review

ALIGNMENT WITH STRATEGIC PLAN

An Informed & Engagement Community

RECOMMENDATION

That Council move to accept the correspondence and information items presented as information.

Town of Didsbury Library Board Budget 2022

	BUDGET 2019	BUDGET 2020 APPROVED JUNE 1, 2020	BUDGET 2021 APPROVED APRIL 20, 2021	PROPOSED BUDGET 2022
REVENUE				
RURAL SERVICES GRANT	12,300.00	12,300.00	12,550.00	12,400.00
MUNICIPAL APPROPRIATION	261,135.00	228,492.00	205,360.00	233,169.00
PROVINCIAL GRANT	27,500.00	27,500.00	27,511.00	27,511.00
COUNTY GRANT	38,000.00	38,500.00	39,022.00	39,022.00
OTHER GRANTS	5,000.00	6,000.00	7,000.00	7,000.00
FRIENDS	10,000.00	10,000.00	12,000.00	5,000.00
EMPLOYMENT GRANTS	13,400.00	10,000.00	9,000.00	9,000.00
OWL BANK DONATIONS (IN LIEU OF FINES)	1,500.00			
DONATIONS	500.00	1,000.00	1,200.00	1,800.00
DONATIONS - TAX RECEIPTED	2,000.00	2,000.00	2,000.00	2,000.00
CORPORATE DONATIONS-TAX REC.'D	1,000.00	500.00	500.00	200.00
BOOK SALE (LOBBY)	200.00	800.00	700.00	800.00
TOTAL DONATIONS	5,200.00	4,300.00	4,400.00	4,800.00
LIBRARY PROGRAM REGISTRATION	100.00			
SERVICE REVENUE: PRINTING	3,200.00	2,500.00	2,500.00	2,500.00
SERVICE REVENUE: 3D PRINTING	200.00	200.00	300.00	100.00
SERVICE REVENUE: LAMINATING	100.00	100.00	100.00	100.00
COPIER INVOICING	1,000.00	500.00	300.00	400.00
SCAN TO EMAIL	200.00	200.00	100.00	0.00
EQUIPMENT USE/DIGITAL CONVERSIONS	100.00	100.00	100.00	0.00
TOTAL SERVICE REVENUE	4,900.00	3,600.00	3,400.00	3,100.00
BANK INTEREST	100.00	100.00	100.00	100.00
GST REBATE	3,000.00	2,500.00	2,000.00	2,000.00
LOST / DAMAGED BOOKS	700.00	600.00	300.00	500.00
COUPONS AND REBATES	200.00	100.00	100.00	100.00
TOTAL OTHER INCOME	3,900.00	3,300.00	2,500.00	2,700.00
FUND RAISING EVENT SALES	1,000.00	1,008.00	1,257.00	1,298.00
TOTAL FUNDRAISING SALES		1,008.00	1,257.00	1,298.00
TOTAL REVENUE	382,435.00	345,000.00	324,000.00	345,000.00
EXPENSES				
WAGES	239,000.00	234,100.00	210,000.00	226,000.00
WAGES - EMPLOYMENT GRANTS	22,000.00	10,500.00	13,550.00	13,550.00
PENSION FUND	11,200.00	7,800.00	7,800.00	7,850.00
BENEFITS	18,000.00	12,000.00	14,400.00	14,800.00
WORKERS' COMPENSATION	700.00	700.00	850.00	800.00
SOURCE DEDUCTIONS EI	6,935.00	6,000.00	5,500.00	5,050.00
SOURCE DEDUCTIONS CPP	14,000.00	12,200.00	12,400.00	13,600.00
PAYROLL SERVICES	900.00	900.00	900.00	900.00
COURSE OR CONFERENCE EXPENSE -ST	3,000.00	500.00	500.00	2,000.00
TOTAL STAFF EXPENSES	315,735.00	284,700.00	265,900.00	284,550.00
AUDIT	600.00	450.00	500.00	500.00
BOOKS PURCHASED	4,000.00	5,000.00	5,500.00	6,000.00
REPLACEMENT PURCHASES	500.00	500.00		
PERIODICALS	1,900.00	1,900.00	1,900.00	1,900.00
AV MATERIALS	4,000.00	4,500.00	4,300.00	4,500.00
DIGITAL RESOURCES	500.00	300.00	600.00	1,000.00
VIDEO GAMES	500.00			
EBOOKS/EAUDIOBOOKS	1,500.00	2,400.00	2,000.00	3,000.00
BOARD GAMES	100.00	100.00	100.00	100.00
MUSIC COLLECTION	100.00	100.00		
MUSIC & MEMORY EQUIPMENT	300.00			
MUSIC & MEMORY CONTENT	300.00			
BACKPACK PROJECT	100.00	100.00		
TOTAL LIBRARY RESOURCES	13,800.00	14,900.00	14,400.00	16,500.00
BOARD EXPENSES CONFERENCE	2,100.00	100.00	100.00	100.00
BOARD EXPENSES	300.00	200.00	200.00	100.00
TOTAL BOARD EXPENSES	2,400.00	300.00	300.00	200.00
MAT SERVICES	700.00	700.00	700.00	700.00
SECURITY SYSTEM	500.00	400.00	400.00	400.00
TOTAL EQUIPMENT AND SERVICES	1,200.00	1,100.00	1,100.00	1,100.00
INTER-LIBRARY LOAN EXPENSES	50.00	50.00		
EXTERNAL ADMIN FINANCE FEES	100.00	100.00	100.00	100.00
BANK CHARGES	100.00	100.00	50.00	50.00
GST PAID GENERAL	2,700.00	2,250.00	1,800.00	1,800.00
GST PAID BOOKS ONLY	300.00	250.00	200.00	200.00
TOTAL OTHER CHARGES	3,250.00	2,750.00	2,150.00	2,150.00
LIBRARY SUPPLIES - COLLECTION	1,000.00	1,000.00	530.00	1,000.00
TOTAL LIBRARY SUPPLIES	1,000.00	1,000.00	530.00	1,000.00

ASSOCIATION MEMBERSHIPS	1,100.00	1,100.00	900.00	900.00
FREIGHT	250.00	500.00	600.00	500.00
POSTAGE	100.00	100.00	100.00	100.00
TOTAL POSTAGE/ SHIPPING	350.00	600.00	700.00	600.00
PUBLICITY AND ADVERTISING	1,000.00	500.00	700.00	800.00
FUND RAISING EXPENSES	500.00	300.00	300.00	300.00
PROGRAM EXP.-AUTHORS/STORYTELLER	1,500.00	1,000.00	1,000.00	1,000.00
PROGAM EXP. SUPPLIES/CRAFTS/REFRE	1,500.00	1,500.00	1,500.00	1,500.00
PROGRAM EXP. INSTRUCTORS	500.00	300.00	400.00	500.00
VOLUNTEER/ STAFF APPRECIATION	1,000.00	500.00	700.00	800.00
TOTAL PROGRAM EXPENSES	6,000.00	4,100.00	4,600.00	4,900.00
ADMINISTRATIVE SUPPLIES	700.00	700.00	800.00	800.00
PAPER	700.00	400.00	200.00	400.00
B&W COPIES CONTRACT	800.00	800.00	800.00	800.00
COLOUR COPIES CONTRACT	1,700.00	1,600.00	1,600.00	2,200.00
LAMINATING SUPPLIES	200.00	100.00	100.00	100.00
SIMPLY ACCOUNTING UPDATE	500.00	0.00	0.00	
TOTAL ADMIN. SUPPLIES	4,600.00	3,600.00	3,500.00	4,300.00
TELEPHONE	1,200.00	1,200.00	1,100.00	300.00
INTERNET - SMART HUBS DATA	800.00			
TELECOMMUNICATIONS	2,000.00	1,200.00	1,100.00	300.00
TRAVEL AND HOSPITALITY (STAFF)	500.00	500.00	200.00	500.00
RESTROOM SUPPLIES	300.00	300.00	300.00	300.00
JANITORIAL CONTRACT	12,000.00	11,400.00	11,020.00	11,400.00
JANITORIAL SUPPLIES	300.00	600.00	700.00	500.00
REPAIRS AND MAINTENANCE	500.00	400.00	500.00	500.00
SNOW REMOVAL	500.00			
MAINTENANCE	13,600.00	12,700.00	12,520.00	12,700.00
FURNITURE AND EQUIPMENT	2,000.00	2,500.00	2,000.00	2,650.00
COMPUTERS/MAKERSPACE	2,000.00	1,500.00	1,000.00	1,000.00
TECHNOLOGY REPLACEMENT		500.00		
TOTAL CAPITAL	4,000.00	4,500.00	3,000.00	3,650.00
CONTENTS INSURANCE	1,200.00	1,000.00	1,100.00	1,100.00
GENERAL LIABILITY	800.00	1,400.00	1,500.00	1,500.00
INSURANCE	2,000.00	2,400.00	2,600.00	2,600.00
GAS	3,600.00	2,500.00	2,200.00	2,200.00
ELECTRIC	5,000.00	5,000.00	6,000.00	5,000.00
WATER AND SEWER	1,000.00	1,000.00	950.00	950.00
CARBON LEVY	700.00	600.00	850.00	400.00
UTILITIES	10,300.00	9,100.00	10,000.00	8,550.00
TOTAL EXPENSES	382,435.00	345,000.00	324,000.00	345,000.00
Date Approved: 11/16/2021				

From: <taxprogramdelivery@gov.ab.ca>
Date: Wed, Dec 15, 2021 at 3:56 PM
Subject: Provincial Education Requisition Credit Program
To: Ethan Gorner <egorner@didsbury.ca>

Dear Chief Elected Officials:

The province recognizes that uncollectable property taxes from oil and gas companies continue to be an issue for some municipalities. In response, Alberta's government recently announced we are restoring a special lien and have amended the *Municipal Government Act (MGA)* to give municipalities priority over other creditors where companies, whether operating or bankrupt, owe taxes. In addition, changes have been made to [the Provincial Education Requisition Credit](#) (PERC) program to relieve the burden of unpaid taxes on municipalities while continuing to encourage the pursuit of unpaid taxes through all available means.

I am pleased to share that the PERC program has now been extended through the 2023 tax year. Beginning with the 2021/22 PERC intake, municipalities will no longer be required to write off unpaid property taxes prior to submitting an application. It is expected that municipalities will continue efforts to collect any unpaid amounts. If any property tax that formed part of a PERC application is recovered, the education portion is required to be remitted back to the province. Applying for PERC does not change the obligation for a municipality to continue to remit the education property tax requisition. This change to PERC will also apply to the Designated Industrial Requisition Credit (DIRC) program.

The program credit amount has also been increased. For the 2021/22 application intake, a maximum of \$30 million will be available. In each of 2022/23 and 2023/24, a maximum of \$15 million will be available. In the event that the total application amount exceeds these maximum provincial credit amounts, credits will be granted to municipalities on a first come, first paid basis, determined by the order complete applications have been received.

The application deadline is January 15, 2022, for the 2021 tax year and prior years. If you have questions regarding the PERC program, please contact the Grants and Education Property Tax Branch at 780-422-7125, toll-free by first dialing 310-0000, or by emailing taxprogramdelivery@gov.ab.ca. Questions related to DIRC should be directed to Ken Anderson, Manager, Finance and Administration, at 780-427-8962 or by emailing ma.asbcia.asmt@gov.ab.ca.

Alberta's government has supported industry and municipalities through the collapse of energy prices, the COVID-19 pandemic, and the economic downturn. I am confident that the *MGA* amendments and PERC program changes will help to balance tax accountability and municipal sustainability.

Sincerely,
Ric McIver
Minister

cc: Chief Administrative Officer

What a year 2021 has been!

With the year coming to an end, I'd like to take a few moments to reflect on the 'year that was,' and look ahead to 'the year to come.'

Throughout 2021, we advocated tirelessly on your behalf to support you, Alberta's community builders. Some of the major highlights from this past year include:

- **Our New Brand** - After hosting focus groups and analyzing the results of a survey to which 416 members responded, we proudly launched a new brand that reflects what our members told us:
 - A single brand instead of AUMA and AMSC brands;
 - It moves away from classifying municipalities as urban or rural. Many of our members do not relate to the term 'urban,' nor do they wish to define themselves as being 'urban' or 'rural' at all, but as municipalities and communities;
 - The change to our brand and name is more unifying;
 - We do not need to divide our members into urban and rural terms, we are all municipalities and communities; and
 - members felt the acronym AUMA does not hold a lot of meaning and many people do not know that AUMA is an acronym for Alberta Urban Municipalities Association.

For those of you who missed the big unveiling at Convention, [here](#) is more information, including our launch video! Our brand name, Alberta Municipalities, is how we now refer to ourselves. We will be bringing forward a resolution to the next Convention to change our legal name as well.

- **Policing and EMS** - We made it known that municipalities cannot afford to pay the retroactive pay increase for RCMP members – a position the provincial government supports. We questioned the need and additional costs associated with the creation and operation of a provincial police service. And we made it known that the current EMS system does not meet the needs of the communities our members serve.
- **Download Costs** - Throughout the year, we went to great lengths to ensure the Government of Alberta knew that its continual downloading of services and expenses onto municipalities to balance the provincial budget was unacceptable and blatantly unfair.
- **The Pledge** - We championed democratic principles and values, telling the provincial government it was in Alberta's best interest to maintain codes of conduct for municipal governments because they improve accountability. We also encouraged candidates to take the Local Democracy Pledge in the run-up to October's municipal elections. We were very happy with how many local candidates took the Pledge.
- **Extender Producer Responsibilities (EPR)** - We were pleased when the provincial government acted on EPR in early December. We hope it will result in greater innovation, the creation of a plastics 'circular economy,' and new jobs.
- **Indigenous Relations** - We increased our Indigenous relations efforts in 2021, following revelations of unmarked graves near former residential school sites across Canada. Throughout the year, we set up numerous Indigenous cultural training sessions for our members and provided a comprehensive online toolkit.

No retrospective would be complete without acknowledging the superb leadership and guidance of Barry Morishita, who stepped down as President in August after nearly four years at the helm to pursue his provincial political aspirations, and Angela Duncan, for providing excellent interim leadership up to, and including, Convention. Thank you, Barry and Angela!

Looking Ahead

Your newly elected President and Board of Directors are busy setting Alberta Municipalities' priorities and agenda for 2022 based on the resolutions that were passed at Convention.

One thing is certain: We'll continue to listen to you and advocate tirelessly on your behalf. It's what we've done for more than 100 years, because we know there is Strength in Members.

I look forward to working with you and helping to support your community-building efforts in the year ahead. Sincerely,

Cathy Heron | President

Mayor, City of St. Albert

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